

RESOLVE: The National Infertility Association
Statement of Financial Position
June 30, 2017

RESOLVE

Assets

Cash and cash equivalents	247,419
Accounts receivable	57,648
Investments	-
Prepaid expenses	32,797
Property and equipment, net	<u>12,775</u>
 Total assets	<u><u>350,639</u></u>

Liabilities and Net Assets

Liabilities

Accounts payable and accrued expenses	54,568
Deferred Revenue	307,759
 Total liabilities	<u><u>362,327</u></u>

Net Assets

Unrestricted net assets	<u>(11,688)</u>
 Total net assets	<u><u>(11,688)</u></u>
 Total liabilities and net assets	<u><u>350,639</u></u>

RESOLVE: The National Infertility Association
Consolidated Statement of Activities
For the Year ending June 30, 2019

Revenue and support

Sponsorships	244,933
Grants	-
Meetings and event revenue	616,374
Contributions	343,242
Membership fees	154,473
Publications and advertising	-
Advocacy	229,503
In-Kind contributions	30,000
Miscellaneous revenue	450
Investment income	608
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Total revenue and support	1,619,583

Expenses

Program services:

Events	612,231
Publications	11,200
Public Awareness	263,837
Meetings	22,369
Corporate Relations	125,367
Membership	34,519
Constituent Services	137,147
Advocacy	321,157
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Total Program Services	1,527,827

Supporting Services

General and administrative	109,647
Development	178,478

Governance Support	<u>36,326</u>
Total Supporting Services	<u>324,451</u>
Total expenses	<u>1,852,278</u>
Change in Net Assets	(232,695)
Net Assets, beginning of year	<u>221,007</u>
Net Assets, end of year	<u><u>(11,688)</u></u>