

**RESOLVE: The National Infertility Association**  
**Statement of Financial Position**  
**June 30, 2020**

**RESOLVE**

**Assets**

Cash and cash equivalents	1,018,552
Accounts receivable	41,920
Investments	-
Prepaid expenses	36,442
Property and equipment, net	<u>1,294</u>
 Total assets	<u><u>1,098,208</u></u>

**Liabilities and Net Assets**

**Liabilities**

Accounts payable and accrued expenses	47,380
Deferred Revenue	569,866
 Total liabilities	<u><u>617,246</u></u>

**Net Assets**

Unrestricted net assets	<u><u>480,962</u></u>
 Total net assets	<u><u>480,962</u></u>
 Total liabilities and net assets	<u><u>1,098,208</u></u>

**RESOLVE: The National Infertility Association**  
**Consolidated Statement of Activities**  
**For the Year ending June 30, 2020**

**Revenue and support**

Sponsorships	285,446
Grants	575,482
Meetings and event revenue	560,244
Contributions	461,043
Membership fees	129,120
Publications and advertising	-
Advocacy	354,965
In-Kind contributions	-
Miscellaneous revenue	-
Investment income	<u>512</u>
 Total revenue and support	 <u>2,366,812</u>

**Expenses**

Program services:

Events	623,662
Public Awareness	164,437
Meetings	21,031
Corporate Relations	149,047
Membership	40,911
Constituent Services	52,189
Advocacy	<u>804,008</u>
 Total Program Services	 <u>1,855,285</u>

Supporting Services

General and administrative	197,677
Development	157,404
Governance Support	<u>40,392</u>

Total Supporting Services	<u>395,473</u>
Total expenses	<u>2,250,758</u>
<b>Change in Net Assets</b>	116,054
<b>Net Assets, beginning of year</b>	<u>364,908</u>
<b>Net Assets, end of year</b>	<u>480,962</u>